REPORT FOR SCHOOLS FORUM

| 1. | Date of Meeting: | 22 September 2023 |
|----|------------------|-----------------------------------------|
| 2. | Title: | 2023/2024 Teachers Pay Additional Grant |
| 3. | Directorate: | Finance and Customer Services |

1. PURPOSE OF THE REPORT

1.1 To provide an update to Schools Form members as to the 2023/2024 Teachers Pay Additional Grant funding for Rotherham.

2. RECOMMENDATION(S)

2.1 That members of Schools Forum note the content of the report.

3. REASON FOR RECOMMENDATION(S)

- 3.1 To ensure members are aware of the Teachers Pay Additional Grant for 2023-24 as announced by ESFA in July 2023.
- 3.2 To ensure compliance with the conditions of the grant and permitted use of TPAG funds.

4. BACKGROUND INFORMATION

- 4.1 In July 2023 the Department for Education announced £482.5 million for schools through the teachers pays additional grant (TPAG) in 2023/24 to meet the costs of the 2023/24 pay award.
- 4.2 The ESFA will pay the TPAG funding to LA's for maintained schools and directly to academies on behalf of the Secretary of State for Education. For maintained special schools and alternative provision, and for special and alternative provision academies, the ESFA will pay the TPAG funding to local authorities.
- 4.3 TPAG will continue as a separate grant in 2024/25 and from 2025/26 TPAG funding will be incorporated into core budget allocations by being rolled into the NFF.

Grant Information

| Teachers Pay Additional Grant | | | | | |
|-------------------------------|--------------------------------------------------------|---------------------------------|-------------------------------------|--|--|
| | Mainstream | | | | |
| | Mainstream - LA | Academies | Special and AP Schools | | |
| | | Nov 2023 - one | | | |
| | | payment to cover | Two payments falling in Oct 23 | | |
| Payment | Oct 2023 - one payment to | the 7 month period | and Mar 24 - to cover the 7 | | |
| Dates | cover the 7 month period Sept | Sept 2023 to March | month period Sept 2023 to March | | |
| 2023 | 2023 to March 2024 | 2024 | 2024 | | |
| | | TBC - calculated on | | | |
| Payment | TBC - calculated on twelve | twelve sevenths of | | | |
| Dates | sevenths of 2023/24 funding | 2023/24 funding | Two payments falling in Oct 23 | | |
| 2024/25 | rates | rates | and March 24. | | |
| | ESFA aim to incorporte the grar | nt into core budget alloc | cations as part of the schools NFF. | | |
| | Academies will receive an additi | onal allocation to cover | April - August 2025 because their | | |
| Payments | funding cycle followsthe academi | ic year. This will represe | ent five twelths of academies 2024- | | |
| 2025/26 | | 25 allocation | | | |
| | | LA's will be funded at £260 per | | | |
| | | | place. The first payment will | | |
| | | | made in October 2023 and will be | | |
| | | | based on place numbers as | | |
| | | | reported to ESFA by July 2023. | | |
| | | | LA's will receive a second | | |
| | Based on factors used in the MSAG for 2023-24. A basic | | allocation of TPAG funding for | | |
| | per pupil rate with differenent rates for primary, KS3 | | Special and AP schools in March | | |
| | and KS4. A lump sum paid to all so | chools regardless of | 2024. This will provide funding at | | |
| | numbers. A per pupil rate based of | on FSM6 with different | £260 per place for the number of | | |
| | rates for primary and secondary u | ising Oct census. ESFA | additional places opened | | |
| Funding | will use the updated schools and | high needs ACAs for | between the July announcement | | |
| Rates | 2024 to 2025 to calculate allocation | ons. | and March 2024. | | |
| | | | The LA will pass through the | | |
| Allocation | | | allocated amounts directly to the | | |
| and | LA to pay school level allocation | ESFA pays direct to | schools. | | |
| payment | to maintained schools. | academies. | | | |
| | TPAG funding for mainstream s | chools is not part of | In all settings TPAG funding is not | | |
| | schools budget shares and is no | t part of the schools | to be counted for the purpose of | | |
| | individual budget. It is not to | be counted for the | calculating the MFG for special | | |
| Conditions | purpose of calculat | ing MFG | schools. | | |

| | Local authorities must ensure that their maintained schools only spend TPAG funds in the following ways: | | |
|-----------|----------------------------------------------------------------------------------------------------------|--|--|
| | for the purposes of the school; or for the benefit of pupils registered at other maintained | | |
| Permitted | schools or academies, pupil | | |
| use of | referral units or hospital schools | | |
| TPAG | TPAG funds do not have to spent by schools in the financial year beginning April 2023. | | |
| funds | Schools may carry some or all of the TPAG funds forward to future financial years. | | |

5. TEACHERS PAY ADDITIONAL GRANT INDICATIVE ALLOCATIONS FOR MAINSTREAM SCHOOLS 2023-24

- 5.1 As part of the ESFA's announcement in July 2023 to support schools with the September 2023 teachers pay award prescriptive information on allocations and utilisation of funding was communicated. This can be found at: Teachers' pay additional grant 2023 to 2024: methodology GOV.UK (www.gov.uk)
- 5.2 Total indicative allocations for Rotherham mainstream schools and academies per the website has been included as an appendix to support this doscument.

6. EARLY YEARS, SIXTH FORM AND FURTHER EDUCATION

6.1 As part of the announcement made in July 2023, the ESFA advised that further details will be published shortly on how additional funding will be allocated to eligible Early Years providers. The ESFA will also publish information on how mainstream schools will be funded in respect of their 16-19 provision.

7. APT&C PAY AWARD

7.1 At this stage the LA is not aware of any uplifts to APT&C staff. As collegues will be aware this is yet to be agreed, after which guidance will follow.

If you have any questions please feel free to contact us on the details below.

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Appendix 1

Source: Teachers' pay additional grant - GOV.UK (www.gov.uk)

| School | | | |
|--------|--------------------------------------|---------------|------------------|
| estate | | | |
| as at | | | |
| April | | | |
| 2023 | | | |
| 2023 | | Establishment | Total Indicative |
| URN | Establishment Name | Type | Allocation |
| | | Community | |
| 106833 | Badsley Primary School | school | £29,912 |
| | | Community | - /- |
| 106834 | Blackburn Primary School | school | £10,121 |
| | , | Community | , |
| 106835 | Broom Valley Community School | school | £19,495 |
| | · | Community | |
| 106845 | Kimberworth Community Primary School | school | £11,406 |
| | | Community | |
| 106849 | Thornhill Primary School | school | £15,727 |
| | | Community | |
| 106851 | Herringthorpe Infant School | school | £12,767 |
| | | Community | |
| 106858 | Sitwell Infant School | school | £9,963 |
| | | Community | |
| 106859 | Aston Fence Junior and Infant School | school | £9,344 |
| | | Community | |
| 106860 | Swallownest Primary School | school | £9,807 |
| | | Community | |
| 106861 | Bramley Sunnyside Junior School | school | £15,292 |
| | | Community | |
| 106864 | Brinsworth Manor Infant School | school | £9,537 |
| | | Community | |
| 106875 | Rawmarsh Rosehill Junior School | school | £12,198 |
| | | Community | |
| 106876 | Rawmarsh Ryecroft Infant School | school | £8,712 |
| | | Community | |
| 106883 | Wales Primary School | school | £9,360 |
| | | Community | |
| 106895 | Bramley Sunnyside Infant School | school | £10,080 |
| 106896 | Anston Park Junior School | Community | £11,011 |

| | | school | |
|----------|-------------------------------------------------------|-----------------|---------|
| | | Community | |
| 106907 | Todwick Primary School | school | £9,416 |
| | , | Community | , |
| 106910 | Rawmarsh Thorogate Junior and Infant School | school | £10,165 |
| | | Voluntary aided | -, |
| 106942 | Our Lady and St Joseph's Catholic Primary School | school | £9,712 |
| 1003 12 | our Lady and Strossephro Cathoner Finnary School | Voluntary aided | 23), 12 |
| 106944 | St Joseph's Catholic Primary School | school | £10,643 |
| 100311 | Saint Pius X Catholic High School A Specialist School | Voluntary aided | 110,013 |
| 106962 | in Humanities | school | £44,577 |
| | | | |
| 147871 | Waverley Junior Academy | Free schools | £17,165 |
| | | Academy | |
| 141788 | Herringthorpe Junior School | converter | £17,049 |
| | | Academy | |
| 142976 | High Greave Junior School | converter | £12,262 |
| | | Academy | |
| 142977 | High Greave Infant School | converter | £6,093 |
| | | Academy | |
| 147738 | Redscope Primary School | converter | £20,304 |
| | | Academy | |
| 147920 | Meadow View Primary School | converter | £9,356 |
| | | Academy | |
| 144490 | Rawmarsh Sandhill Primary School | converter | £11,616 |
| | , | Academy | , |
| 147739 | Thorpe Hesley Primary School | converter | £20,437 |
| | , , , , , , , , , , , , , , , , , , , , | Academy | -, - |
| 144195 | Roughwood Primary School | converter | £12,997 |
| | , , , , , , , , , , , , , , , , , , , , | Academy | |
| 141060 | Sitwell Junior School | converter | £13,767 |
| | | Academy | |
| 149198 | Foljambe Primary School | converter | £7,207 |
| | | Academy | |
| 144324 | Brampton Cortonwood Infant School | converter | £6,183 |
| 111321 | Brampton Contonwood Illiant School | Academy | 10,103 |
| 143320 | Brinsworth Manor Junior School | converter | £11,593 |
| 143320 | Britisworth Wallor Julior School | Academy | 111,555 |
| 141539 | Listerdale Junior Academy | converter | £14,066 |
| 141333 | Listerdale Julior Academy | Academy | 114,000 |
| 141771 | Dinnington Community Primary School | converter | £10,693 |
| 141//1 | Diffillington Community Filmary School | + | 110,093 |
| 146402 | Harthill Drimary Cahaal | Academy | CO 001 |
| 146492 | Harthill Primary School | converter | £8,081 |
| 4.42.404 | Const Constant Colored | Academy | 620 706 |
| 143481 | Crags Community School | converter | £20,706 |
| 444704 | De la Cald Diagram Assala | Academy | 60.000 |
| 141731 | Ravenfield Primary Academy | converter | £8,229 |
| 4.40==== | | Academy | |
| 140799 | Rawmarsh Ashwood Primary School | converter | £9,461 |
| | | Academy | |
| 143894 | Kilnhurst Primary School | converter | £8,385 |
| | | Academy | |
| 143321 | Swinton Queen Primary School | converter | £14,654 |

| ĺ | | Academy | |
|---------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------|
| 146411 | Laughton Junior and Infant School | converter | £9,902 |
| - | | Academy | - / |
| 146470 | Kiveton Park Infant School | converter | £7,413 |
| | | Academy | , - |
| 146582 | Kiveton Park Meadows Junior School | converter | £10,452 |
| | | Academy | -, - |
| 140170 | Wath Victoria Primary School | converter | £14,572 |
| | , , , , , , , , , , , , , , , , , , , , | Academy | , |
| 143055 | Aston Lodge Primary School | converter | £8,070 |
| | , | Academy | , |
| 140115 | Whiston Junior and Infant School | converter | £9,371 |
| | | Academy | |
| 146866 | Thurcroft Infant School | converter | £11,228 |
| | - The control of the | Academy | |
| 141729 | Maltby Lilly Hall Academy | converter | £17,172 |
| | | Academy | |
| 142139 | Springwood Junior Academy | converter | £10,480 |
| 1.2100 | Springwood variet rieddenry | Academy | 210) 100 |
| 145095 | Anston Park Infant School | converter | £7,586 |
| 143033 | Anston Fark Infant School | Academy | 17,500 |
| 141488 | Bramley Grange Primary School | converter | £10,669 |
| 141400 | Branney Grange Finnary School | Academy | 110,005 |
| 143057 | Brinsworth Whitehill Primary School | converter | £11,415 |
| 143037 | Billisworth Willternii Frimary School | Academy | 111,413 |
| 140116 | Whiston Worrygoose Junior and Infant School | converter | £10,031 |
| 140110 | Whiston Worrygoose Junior and Illiant School | Academy | 110,031 |
| 140583 | Maltby Redwood Academy | converter | £9,272 |
| 140363 | Waltby Nedwood Academy | Academy | 13,272 |
| 142978 | Catcliffe Primary School | converter | £6,937 |
| 142376 | Catchine Filmary School | Academy | 10,557 |
| 149118 | Highfield Farm Primary School | converter | £6,300 |
| 143110 | Trigimeid Farm Frimary School | Academy | 10,300 |
| 147374 | Brinsworth Howarth Primary School | converter | £9,070 |
| 14/3/4 | Billisworth Howarth Filliary School | Academy | 13,070 |
| 143482 | Aughton Junior Academy | converter | £8,388 |
| 143402 | Augittorratifior Academy | Academy | 10,300 |
| 141537 | Anston Greenlands Primary School | converter | £9,220 |
| 141337 | Aliston Greenlands Filmary School | Academy | 19,220 |
| 146467 | Anston Hillcrest Primary School | converter | £0.4E2 |
| 140407 | Aliston Hillcrest Phillary School | | £9,453 |
| 141589 | Flanderwell Primary School | Academy converter | £16 7 04 |
| 141569 | Flander Well Primary School | | £16,784 |
| 142054 | Aston Hall Junior and Infant School | Academy | (12,002 |
| 143054 | ASTOLI HAIL JULIOF AND ILITARIE SCHOOL | converter | £12,992 |
| 144222 | Woodsetts Driman, School | Academy | CO 070 |
| 144323 | Woodsetts Primary School | converter | £9,079 |
| 1./1001 | Croachrough Drimary School | Academy | C11 310 |
| 141901 | Greasbrough Primary School | converter | £11,219 |
| 1/7020 | St Ann's Drimary School | Academy | £10 204 |
| 147938 | St Ann's Primary School | converter | £19,204 |
| 140100 | Canklow Woods Drimany School | Academy | (12.626 |
| 140109 | Canklow Woods Primary School | converter | £12,636 |
| 144325 | Anston Brook Primary School | Academy | £8,974 |

| | | converter | |
|--------|-----------------------------------------------|-----------|----------|
| | | Academy | |
| 145273 | Kilnhurst St Thomas' CofE Primary Academy | converter | £10,533 |
| | , , , , , , , , , , , , , , , , , , , , | Academy | |
| 144198 | Wentworth CofE Junior and Infant School | converter | £5,568 |
| | | Academy | |
| 139880 | St Mary's Catholic Primary School | converter | £10,145 |
| 155000 | Service y a continue y remains | Academy | 210)110 |
| 143480 | Wath Church of England Primary School | converter | £17,770 |
| 110100 | Thrybergh Fullerton Church of England Primary | Academy | 217,770 |
| 141588 | Academy | converter | £9,834 |
| 111300 | reductify | Academy | 13,031 |
| 146068 | Laughton All Saints' CofE Primary School | converter | £5,760 |
| 140000 | Laughton An Sunts Cole Filmary School | Academy | 13,700 |
| 144197 | Brampton Ellis CofE Primary School | converter | £20,449 |
| 177137 | Brampton Ellis Core i filmary School | Academy | 120,443 |
| 141455 | St Alban's CofE (Aided) Primary School | converter | £9,550 |
| 141433 | St Albait's Core (Alded) Fillinary School | Academy | 19,550 |
| 141590 | Aston All Saints CofE (A) Primary School | converter | £0.417 |
| 141590 | ASTOLI All Sallits Cole (A) Phillary School | | £9,417 |
| 141507 | Trivity Craft Caff Driva w. A and area | Academy | C10 007 |
| 141587 | Trinity Croft CofE Primary Academy | converter | £10,007 |
| 120001 | C+ NA I- C-+h - Ii- Buin C-h I (NA-I+h-) | Academy | 67.202 |
| 139881 | St Mary's Catholic Primary School (Maltby) | converter | £7,203 |
| 420077 | | Academy | 67.546 |
| 139877 | St Gerard's Catholic Primary School | converter | £7,546 |
| | | Academy | |
| 140590 | St Joseph's Catholic Primary School | converter | £7,178 |
| | | Academy | |
| 139876 | St Bede's Catholic Primary School | converter | £13,180 |
| | | Academy | |
| 144557 | Treeton Church of England Primary School | converter | £12,511 |
| | | Academy | |
| 143652 | Swinton Fitzwilliam Primary School | converter | £13,897 |
| | | Academy | |
| 140459 | Oakwood High School | converter | £71,697 |
| | | Academy | |
| 148547 | Thrybergh Academy | converter | £41,433 |
| | | Academy | |
| 141853 | Winterhill School | converter | £62,281 |
| | | Academy | |
| 139992 | Wingfield Academy | converter | £68,900 |
| | | Academy | |
| 140646 | Wickersley School and Sports College | converter | £106,516 |
| | | Academy | |
| 136718 | Aston Academy | converter | £89,597 |
| | | Academy | |
| 141730 | Dinnington High School | converter | £57,569 |
| | | Academy | |
| 136301 | Brinsworth Academy | converter | £86,043 |
| | | Academy | |
| 136331 | Wales High School | converter | £104,098 |
| | | Academy | |
| 138329 | St Bernard's Catholic High School | converter | £49,957 |

| | | Academy sponsor | |
|--------|--------------------------------------|-----------------|---------|
| 138357 | Thurcroft Junior Academy | led | £14,308 |
| | , | Academy sponsor | · |
| 139223 | Coleridge Primary | led | £11,846 |
| | - | Academy sponsor | |
| 139225 | East Dene Primary | led | £16,109 |
| | | Academy sponsor | |
| 140378 | Eastwood Village Primary School | led | £11,138 |
| | | Academy sponsor | |
| 140993 | Thrybergh Primary School | led | £8,557 |
| | | Academy sponsor | |
| 141337 | Wickersley Northfield Primary School | led | £17,561 |
| | | Academy sponsor | |
| 141366 | Maltby Manor Academy | led | £18,872 |
| | | Academy sponsor | |
| 143544 | Wath Central Primary School | led | £17,861 |
| | | Academy sponsor | |
| 145017 | Monkwood Primary School | led | £20,301 |
| | | Academy sponsor | |
| 145740 | Rockingham Junior and Infant School | led | £13,113 |
| | | Academy sponsor | |
| 145928 | Brookfield Junior Academy | led | £12,606 |
| | | Academy sponsor | |
| 148013 | Ferham Primary School | led | £12,250 |
| | | Academy sponsor | |
| 140553 | Rawmarsh Community School | led | £77,394 |
| | | Academy sponsor | |
| 143141 | Swinton Academy | led | £60,890 |
| | | Academy sponsor | |
| 143545 | Clifton Community School | led | £82,114 |

2023 to 2024 Teachers' pay additional grant (TPAG) special schools local authority allocations

| LA Number | LA Name | Special and AP Settings Places | ACA | LA Allocation | NMSS Allocation | Total Allocation in LA Area |
|--------------|-----------|-----------------------------------|----------|---------------|--------------------|-----------------------------------|
| | | | | £ | £ | £ |
| 372 | Rotherham | 1,295 | 1.000000 | 336,700 | - | 336,700.00 |